

Housing Development Corporation Limited

Statement Of Standalone Unaudited Result For The Quarter Ended 30.06.2017

(Rs In LAKHS)					
Sl No	Particulars	3 Months Ended 30.06.2017	Preceding 3 month Ended 31.03.2017	Corresponding 3 Month Ended in Previous Year 30.06.2016	Previous Accountanting Year Ended 31.03.2017
		Unaudited	Audited	Unaudited	Audited
I	Revenue from operations				
(a)	Net sales / income from operation	860.72	764.13	835.70	2,782.34
(b)	Other operating income	29.02	23.57	28.10	104.68
	Total income from operations	889.74	787.70	863.80	2,887.02
II	Other income				
III	Total income (1+2)	889.74	787.70	863.80	2,887.02
IV	Expenses				
(a)	Cost of materials consumed	841.54	208.64	246.91	946.53
(b)	Purchase of stock-in-trade				
(c)	Construction Cost	303.63	269.74	1,020.16	1,615.16
(d)	Changes in inventories of finished goods, work-in- progress and stock in trade	-537.61	26.70	-674.09	-705.77
(e)	Employees benefits expenses	50.43	57.88	50.08	213.00
(f)	Finance Costs	47.83	49.54	18.63	114.92
(g)	Depreciation and amortisation expenses	18.78	21.61	20.88	86.26
(h)	Other expenses	57.92	103.65	56.70	244.21
	Total expenses	782.52	737.76	739.27	2,514.31
V	Profit/(loss) before exceptional and extraordinary items and tax(III-IV)	107.22	49.94	124.53	372.71
VI	Exceptional items	0.10	-13.45	0.07	0.50
VII	Profit/(loss) before extraordinary items and tax(V-VI)	107.12	63.39	124.46	372.21
VIII	Extraordinary items	-	-	-	-
IX	Profit / (loss) before tax (VII-VIII)	107.12	63.39	124.46	372.21
X	Tax expenses:				
	1) Current tax	21.70	11.41	24.92	75.99
	2) Deferred tax	6.56	-3.30	-0.25	-7.06
XI	Profit / (loss) for the period from continuing operations (IX-X)	78.86	55.28	99.79	303.28
XII	Profit / loss from discontinuing operations				
XIII	Tax expenses of discontinuing operations				
XIV	Profit / (loss) from discontinuing operations (after tax) (XII-XIII)	-	-	-	-
XV	Profit / (loss) for the period (XI-XIV)	78.86	55.28	99.79	303.28
XVI	Earning per equity share:				
	(1) Basic	0.60	0.40	0.80	2.30
	(2) Diluted	0.60	0.40	0.80	2.30



