



Alpine

Housing Development Corporation Limited

Part A Statement of Audited Financial Results for the Quarter and Year ended March 31 2015						
Particulars	(Rs. In Lacs)					
	QUARTER ENDED			YEAR ENDED	YEAR ENDED	
	31.03.2015	31.12.2014	31.03.2014	31.03.2015	31.03.2014	
	Unaudited			Audited	Audited	
1	Income from operations					
	(a) Net Sales/Income from Operations (Net of Excise Duty)	230.53	382.40	1,036.73	1,641.78	3,918.97
	(b) Other Operating Income	32.34	37.28	39.29	127.75	132.40
	Total	262.87	419.68	1,076.02	1,769.53	4,051.37
2	Expenses					
	(a) Cost of materials consumed	181.28	245.25	212.33	919.89	1,230.10
	(b) Purchase of Stock-in-trade	-	-	-	-	-
	(c) Changes in inventories of finish goods, work-in-progress and stock-in-trade	(335.86)	(358.04)	106.36	(1,160.29)	657.72
	(d) Employee benefits expenses	80.50	54.26	76.45	238.52	258.51
	(e) Depreciation	28.77	27.06	28.46	109.80	109.88
	(f) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operation to be shown separately)	252.32	404.80	563.17	1,452.43	1,533.47
	Total expenses	207.02	373.33	986.77	1,560.37	3,789.68
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	55.85	46.35	89.25	209.16	261.69
4	Other Income					
5	Profit/(Loss) from ordinary activities before finance cost and Exceptional Items (3+4)	55.85	46.35	89.25	209.16	261.69
6	Finance Cost	17.01	12.07	15.49	54.22	66.69
7	Profit / Loss from ordinary activities after Finance cost but before Exceptional Items (5-6)	38.84	34.28	73.76	154.94	195.00
8	Exceptional items	0.54	0.22	18.68	1.29	24.52
9	Profit (+)/ Loss (-) from Ordinary Activities before tax (7-8)	38.30	34.06	55.08	153.65	170.48
10	Tax expense	(5.88)	7.96	15.71	10.01	21.77
11	Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	44.18	26.10	39.37	143.64	148.71
12	Extraordinary Item (net of tax expense Rs. _____)					
13	Net Profit(+)/ Loss(-) for the period (11-12)	44.18	26.10	39.37	143.64	148.71
14	Share of profit / (Loss) of Associates					
15	Minority interest					
16	Net Profit / (Loss) after taxes, minority interest and share of profit/ Loss of Associates (13 -14 -15)	44.18	26.10	39.37	143.64	148.71
17	Paid-up equity share capital (Face Value of the Share @ Rs.10/- Each)	649.65	649.65	649.65	649.65	649.65
18	Reserves excluding Revaluation Reserves as per Balance sheet of previous accounting year	4,723.88	4,705.80	4,646.37	4,823.34	4,679.70
19.i	Earnings per share (before extraordinary items)					
	(a) Basic	0.68	0.40	0.61	2.21	2.29
	(b) Diluted	0.68	0.40	0.61	2.21	2.29
19.ii	Earnings per share (after extraordinary items)					
	(a) Basic					
	(b) Diluted					
Part II Selected Information for the quarter ended March 31, 2015						
(Rs. in Lacs)						
PARTICULARS		QUARTER ENDED			YEAR ENDED	YEAR ENDED
A PARTICULARS OF SHAREHOLDINGS		31.03.2015	31.12.2014	31.03.2014	31.03.2015	31.03.2014
		Unaudited			Audited	Audited
1	Public shareholdings					
	- Numbers of Shares	1,778,356	1,778,356	1,778,456	1,778,356	17,748,456
	- Percentage of shareholdings	27.374%	27.374%	27.376%	27.374%	27.376%
2	Promoters and Promoter Group Shareholding					

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Standalone Statement of Assests and Liabilities		(Rs. In Lacs)	
		As at 31.03.2015 Year Ended	As at 31.03.2014 Year Ended
Particulars		Audited	Audited
A	EQUITY AND LIABILITIES		
1	Shareholders funds		
	(a) Share capital	649.65	649.65
	(b) Reserves and surplus	4,745.09	4,679.70
	© Money received against share warrants	-	-
	Sub-total - Shareholders funds	5,394.74	5,329.35
2	Share application money pending allotment	-	-
3	Minority money	-	-
4	Non-current liabilities		
	(a) Long-term borrowings	1,710.33	282.40
	(b) Deferred tax liabilities (net)	75.52	97.43
	© Other long-term liabilities	-	-
	(d) Long-term provisions	66.69	39.18
	Sub-total - Non-current liabilities	1,852.54	419.00
5	Current liabilities		
	(a) Short-term borrowings	2,176.86	2,340.67
	(b) Trade payables	464.03	1,080.06
	© Other current liabilities	3,483.97	2,746.02
	(d) Short-term provisions	109.01	110.12
	Sub-total - current liabilities	6,233.87	6,276.87
	TOTAL - EQUITY AND LIABILITIES	13,481.14	12,025.22
B	ASSETS		
1	Non-current assets		
	(a) Fixed assets	1,535.41	1,549.67
	(b) Goodwill on consolidation	-	-
	© Non-current investments	3.92	3.92
	(d) Deferred tax assets (net)	-	-
	(e) Long-term loans and advances	146.94	176.77
	(f) Other non-current assets	148.01	157.98
	Sub-total - Non-current assets	1,834.28	1,888.34
2	Current assets		
	(a) Current investments	-	-
	(b) Inventories	6,655.98	5,498.55
	© Trade receivables	2,105.54	1,455.94
	(d) Cash and cash equivalents	66.73	73.25
	(e) Short-term loans and advances	2,818.62	3,109.14
	(f) Others current assets	-	-
	Sub-total - current assets	11,646.86	10,136.88
	TOTAL ASSETS	13,481.14	12,025.22

Notes:

- The above Financial Results were reviewed and recommended by the Audit Committee and approved by the Board of Directors of the Company at its meeting held on May 30, 2015.
- The above audited financial results of the company in term of Clause 41 of the listing agreement has been carried out by the statutory auditors of the company
- The Board of Directors of the Company have recommended a Dividend of Rs.1 per equity share of Rs.10/- each for the year ended March 31, 2015.
- The figures of the previous period/year have been regrouped/reclassified /rearranged wherever necessary.

For and on behalf of the Board

S A KABEER
Managing Director
Place : Bengaluru
Date : May 30, 2015





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	a) Pledged / Encumbered					
	- Numbers of Shares					
	- Percentage of shareholdings (as % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil	Nil
	a) Non - Encumbered					
	- Numbers of Shares	4,718,144	4,718,144	4,718,044	4,718,144	4,718,044
	- Percentage of shareholdings (as % of the total shareholding of promoter and promoter group)	100.000%	100.000%	100.000%	100.000%	100.000%
	- Percentage of shares (as a % of the total share capital of the company)	72.626%	72.626%	72.624%	72.626%	72.624%
B	INVESTOR COMPLAINTS	3 months ended (31.03.2015)				
	Pending at the beginning of the quarter	Nil				
	Received during the quarter	Nil				
	Disposed of during the quarter	Nil				
	Remaining unresolved at the end of the quarter	Nil				
	Segment-wise Revenue, Results and Capital Employed for the Quarter & Year ended March 31, 2015 (Rs. in Lacs)					
	Particulars	QUARTER ENDED			YEAR ENDED	YEAR ENDED
		31.03.2015	31.12.2014	31.03.2014	31.03.2015	31.03.2014
		Unaudited			Audited	Audited
1	Segment Revenue (Net Sale/Income)					
(a)	Segment-A(Construction Unit)	376.62	198.86	1,062.95	1,611.89	3,948.08
(b)	Segment-B(Manufacturing Division)	46.09	60.97	13.07	157.64	103.29
	Total	422.71	259.83	1,076.02	1,769.53	4,051.37
	Less: Inter Segment Revenue	-	-	-	-	-
	Net sales/Income From Operations	422.71	259.83	1,076.02	1,769.53	4,051.37
2	Segment Results (Profit+)/ Loss (-) before tax and interest from Each segment)#					
(a)	Segment-A(Construction Unit)	61.70	60.68	135.10	272.19	410.31
(b)	Segment-B(Manufacturing Division)	(6.39)	(14.55)	(64.53)	(64.31)	(173.14)
	Total	55.31	46.13	70.57	207.88	237.17
(i)	Less: Interest**					
(a)	Segment-A(Construction Unit)	12.97	7.72	0.96	21.52	1.88
(b)	Segment-B(Manufacturing Division)	4.04	4.35	14.53	32.71	64.81
(ii)	Other Un-allocable Expenditure net off					
	Un-allocable income					
	Total Profit Before Tax	38.30	34.06	55.08	153.65	170.48
(a)	Segment-A(Construction Unit)	48.73	52.96	134.14	250.67	408.43
(b)	Segment-B(Manufacturing Division)	(10.43)	(18.90)	(79.06)	(97.02)	(237.95)
3	Capital Employed (Segment assets - Segment Liabilities)					
(a)	Segment-A(Construction Unit)	8,244.88	8,155.68	6,522.16	8,244.88	6,522.16
(b)	Segment-B(Manufacturing Division)	932.84	917.52	1,077.53	932.84	1,077.53
	Total	9,177.72	9,073.20	7,599.69	9,177.72	7,599.69





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STATEMENT GIVING PARTICULARS AS REQUIRED UNDER CLAUSE 20 OF THE LISTING AGREEMENT

(Rupees in lacs)

Sr.No.	Particulars	Year ended 31st March, 2015	Year ended 31st March, 2014
1	Total Turnover and Other Receipts	1,769.53	4,051.37
2	Profit before Depreciation and Tax	263.47	280.36
3	Depreciation	109.80	109.88
4	Provision for Taxation		
	- Current	30.74	34.11
	- Deferred	21.91	14.57
	- Taxes of earlier years (net)	1.18	2.24
5	Net Profit after Tax	143.65	148.71
6	Balance brought forward from previous year	4,679.70	4,612.00
7	Amount available for appropriation		
8	Appropriation :		
	Proposed Dividend	64.97	64.97
	Tax on Distributed Profit	13.30	11.04
	Transfer to General Reserves	-	5.00
9	Balance carried forward to Balance Sheet	4,745.09	4,679.70


