



Alpine

Housing Development Corporation Limited

| Part A Statement of Unaudited Financial Results for the Quarter & Half year ended September 30 2015 | | | | | | |
|---|--|---------------|---------------|-----------------|-----------------|-----------------|
| Particulars | (Rs. In Lacs) | | | | | |
| | QUARTER ENDED | | | HALF YEAR ENDED | | YEAR ENDED |
| | 30.09.2015 | 30.06.2015 | 30.09.2014 | 30.09.2015 | 30.09.2014 | 31.03.2015 |
| | Unaudited | Unaudited | Unaudited | Unaudited | | Audited |
| 1 | Income from operations | | | | | |
| (a) Net Sales/Income from Operations (Net of Excise Duty) | 1,172.52 | 534.91 | 357.00 | 1,707.43 | 1,028.85 | 1,641.78 |
| (b) Other Operating Income | 33.11 | 25.91 | 26.22 | 59.02 | 58.13 | 127.75 |
| Total | 1,205.63 | 560.82 | 383.22 | 1,766.45 | 1,086.98 | 1,769.53 |
| 2 | Expenses | | | | | |
| (a) Cost of materials consumed | 314.27 | 245.93 | 252.16 | 560.20 | 493.35 | 919.89 |
| (b) Purchase of Stock-in-trade | - | - | - | - | - | - |
| (c) Changes in inventories of finish goods, work-in-progress and stock-in-trade | (292.85) | (236.56) | (328.33) | (529.41) | (466.38) | (1,160.28) |
| (d) Employee benefits expenses | 52.38 | 49.17 | 46.40 | 101.55 | 103.76 | 238.52 |
| (e) Depreciation | 18.62 | 24.19 | 26.20 | 42.81 | 53.97 | 109.80 |
| (f) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operation to be shown separately) | 892.21 | 377.69 | 328.47 | 1,269.90 | 795.31 | 1,452.44 |
| Total expenses | 984.63 | 460.42 | 324.90 | 1,445.05 | 980.02 | 1,560.37 |
| 3 | Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2) | | | | | |
| | 221.00 | 100.40 | 58.32 | 321.39 | 106.96 | 209.16 |
| 4 | Other Income | | | | | |
| | - | - | - | - | - | - |
| 5 | Profit/(Loss) from ordinary activities before finance cost and Exceptional Items (3+4) | | | | | |
| | 221.00 | 100.40 | 58.32 | 321.39 | 106.96 | 209.16 |
| 6 | Finance Cost | | | | | |
| | 15.90 | 17.10 | 12.52 | 33.00 | 25.15 | 54.22 |
| 7 | Profit / Loss from ordinary activities after Finance cost but before Exceptional Items (5-6) | | | | | |
| | 205.10 | 83.30 | 45.80 | 288.39 | 81.81 | 154.94 |
| 8 | Exceptional items | | | | | |
| | 0.06 | - | - | 0.06 | - | 1.29 |
| 9 | Profit (+)/ Loss (-) from Ordinary Activities before tax (7-8) | | | | | |
| | 205.03 | 83.30 | 45.80 | 288.32 | 81.81 | 153.65 |
| 10 | Tax expense | | | | | |
| | 38.06 | 32.75 | 2.85 | 70.81 | 7.93 | 10.01 |
| 11 | Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10) | | | | | |
| | 166.98 | 50.55 | 42.95 | 217.52 | 73.88 | 143.64 |
| 12 | Extraordinary Item (net of tax expense Rs. _____) | | | | | |
| | - | - | - | - | - | - |
| 13 | Net Profit(+)/ Loss(-) for the period (11-12) | | | | | |
| | 166.98 | 50.55 | 42.95 | 217.52 | 73.88 | 143.64 |
| 14 | Share of profit / (Loss) of Associates | | | | | |
| | - | - | - | - | - | - |
| 15 | Minority interest | | | | | |
| | - | - | - | - | - | - |
| 16 | Net Profit / (Loss) after taxes, minority interest and share of profit/ Loss of Associates (13 -14 -15) | | | | | |
| | 166.98 | 50.55 | 42.95 | 217.52 | 73.88 | 143.64 |
| 17 | Paid-up equity share capital (Face Value of the Share @ Rs.10/- Each) | | | | | |
| | 649.65 | 649.65 | 649.65 | 649.65 | 649.65 | 649.65 |
| 18 | Reserves excluding Revaluation Reserves as per Balance sheet of previous accounting year | | | | | |
| | 4,912.07 | 4,795.64 | 4,722.66 | 4,962.61 | 4,753.59 | 4,745.09 |
| 19.i | Earnings per share (before extraordinary items) | | | | | |
| (a) Basic | 2.57 | 0.78 | 0.66 | 3.35 | 1.14 | 2.21 |
| (b) Diluted | 2.57 | 0.78 | 0.66 | 3.35 | 1.14 | 2.21 |
| 19.ii | Earnings per share (after extraordinary items) | | | | | |
| (a) Basic | - | - | - | - | - | - |
| (b) Diluted | - | - | - | - | - | - |

[Handwritten Signature]



