



Alpine

Housing Development Corporation Limited

Part A	Statement of Unaudited Financial Results for the Quarter ended June 30 2015				
	Particulars	(Rs. In Lacs)			
		QUARTER ENDED			YEAR ENDED
		30.06.2015	31.03.2015	30.06.2014	31.03.2015
	Unaudited	Audited	Unaudited	Audited	
1	Income from operations				
	(a) Net Sales/Income from Operations (Net of Excise Duty)	534.91	230.53	671.85	1,641.78
	(b) Other Operating Income	25.91	32.34	31.91	127.75
	Total	560.82	262.87	703.76	1,769.53
2	Expenses				
	(a) Cost of materials consumed	245.93	181.28	241.19	919.89
	(b) Purchase of Stock-in-trade	-	-	-	-
	© Changes in inventories of finish goods, work-in-progress and stock-in-trade	(236.56)	(335.86)	(138.05)	(1,160.28)
	(d) Employee benefits expenses	49.17	80.50	57.36	238.52
	(e) Depreciation	24.19	28.77	27.77	109.80
	(f) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operation to be shown separately)	377.69	252.33	466.84	1,452.44
	Total expenses	460.42	207.02	655.11	1,560.37
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	100.40	55.85	48.65	209.16
4	Other Income				
5	Profit/(Loss) from ordinary activities before finance cost and Exceptional Items (3+4)	100.40	55.85	48.65	209.16
6	Finance Cost	17.10	17.01	12.63	54.22
7	Profit / Loss from ordinary activities after Finance cost but before Exceptional Items (5-6)	83.30	38.84	36.02	154.94
8	Exceptional items	-	0.54	-	1.29
9	Profit (+)/ Loss (-) from Ordinary Activities before tax (7-8)	83.30	38.30	36.02	153.65
10	Tax expense	32.75	(5.88)	5.08	10.01
11	Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	50.54	44.18	30.94	143.64
12	Extraordinary Item (net of tax expense Rs. _____)				
13	Net Profit(+)/ Loss(-) for the period (11-12)	50.54	44.18	30.94	143.64
14	Share of profit / (Loss) of Associates				
15	Minority interest				
16	Net Profit / (Loss) after taxes, minority interest and share of profit/ Loss of Associates (13 -14 -15)	50.54	44.18	30.94	143.64
17	Paid-up equity share capital (Face Value of the Share @ Rs.10/- Each)	649.65	649.65	649.65	649.65
18	Reserves excluding Revaluation Reserves as per Balance sheet of previous accounting year	4,795.63	4,789.27	4,710.64	4,745.09
19.i	Earnings per share (before extraordinary items)				
	(a) Basic	0.78	0.68	0.48	2.21
	(b) Diluted	0.78	0.68	0.48	2.21
19.ii	Earnings per share (after extraordinary items)				
	(a) Basic				
	(b) Diluted				

[Signature]

[Stamp: ALPINE HOUSING DEVELOPMENT CORPORATION LTD. BANGALURU]



