



Alpine

Housing Development Corporation Limited

Part A	Statement of Unaudited Financial Results for the Quarter ended September 30 2014						
	Particulars	(Rs. In Lacs)					
		QUARTER ENDED			Six Months Ended		YEAR ENDED
		30.09.2014	30.06.2014	30.09.2013	30.09.2014	30.09.2013	31.03.2014
	Unaudited			Unaudited		Audited	
1	Income from operations						
	(a) Net Sales/Income from Operations (Net of Excise Duty)	357.00	671.85	783.20	1,028.85	2,346.29	3,918.97
	(b) Other Operating Income						
	Total	357.00	671.85	783.20	1,028.85	2,346.29	3,918.97
2	Expenses						
	(a) Cost of materials consumed	252.16	241.19	447.46	493.35	621.21	1,230.10
	(b) Purchase of Stock-in-trade	-	-	-	-	-	-
	© Changes in inventories of finish goods, work-in-progress and stock-in-trade	(328.33)	(138.05)	(113.70)	(466.38)	751.55	657.72
	(d) Employee benefits expenses	46.40	57.36	56.81	103.76	133.63	258.51
	(e) Depreciation	26.20	27.77	26.99	53.97	54.13	109.88
	(f) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operation to be shown separately)	328.47	466.84	334.55	795.31	729.32	1,533.47
	Total expenses	324.90	655.11	752.11	980.02	2,289.85	3,789.68
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	32.11	16.74	31.09	48.83	56.44	129.29
4	Other Income	26.22	31.91	30.11	58.13	63.39	132.40
5	Profit/(Loss) from ordinary activities before finance cost and Exceptional Items (3+4)	58.33	48.65	61.20	106.96	119.83	261.69
6	Finance Cost	12.52	12.63	23.09	25.15	42.41	66.69
7	Profit / Loss from ordinary activities after Finance cost but before Exceptional Items (5-6)	45.81	36.02	38.11	81.82	77.42	195.00
8	Exceptional items	0.53	-	0.32	0.53	1.04	24.52
9	Profit (+)/ Loss (-) from Ordinary Activities before tax (7-8)	45.28	36.02	37.79	81.29	76.38	170.48
10	Tax expense	2.85	5.08	1.76	7.93	9.40	21.77
11	Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	42.44	30.94	36.03	73.36	66.98	148.71
12	Extraordinary Item (net of tax expense Rs. _____)						
13	Net Profit(+)/ Loss(-) for the period (11-12)	42.44	30.94	36.03	73.36	66.98	148.71
14	Share of profit / (Loss) of Associates						
15	Minority interest						
16	Net Profit / (Loss) after taxes, minority interest and share of profit/ Loss of Associates (13 -14 -15)	42.44	30.94	36.03	73.36	66.98	148.71
17	Paid-up equity share capital (Face Value of the Share @ Rs.10/- Each)	649.65	649.65	649.65	649.65	649.65	649.65
18	Reserves excluding Revaluation Reserves as per Balance sheet of previous accounting year	4,722.14	4,710.64	4,643.03	4,753.06	4,673.98	4,679.70
19.i	Earnings per share (before extraordinary items)						
	(a) Basic	0.65	0.48	0.55	1.13	1.03	2.29
	(b) Diluted	0.65	0.48	0.55	1.13	1.03	2.29
19.ii	Earnings per share (after extraordinary items)						
	(a) Basic						
	(b) Diluted						

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[Circular Stamp: ALPINE HOUSING DEVELOPMENT CORPORATION LIMITED]



